### CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

## Kingman County

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

		Γ		2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 20	20	2			
Allocation of Vehicle Taxes		3	i		
Schedule of Transfers		4			
Statement of Indebtedness Statement of Lease-Purchases		5			
Fund	K.S.A.	0	]		
General	79-1946	7	4,796,344	2,562,673	
Debt Service	10-113	8	309,860	290,835	***************************************
Road & Bridge	68-5,101	9	1,862,912	1,310,989	
Special Bridge	68-1135	10	389,000	365,137	
Public Health	65-204	10	349,545	182,658	
Activity Center Maintenance		11	129,000	82,233	
Extension Council	2-610	11	10,000		
County Appraiser	19-436	12	188,882	157,195	
Noxious Weed	2-1318	12	154,774	89,816	
Council on Aging	12-1680	13	10,000		
Mental Health	19-4004	13	10,000		
Intellectual Disability	19-4004	14	10,000		
Ambulance	65-6113	14	266,000	250,987	
Employee Benefits	12-12,102	15	2,315,000	1,993,955	
Special Parks and Recreation		16	3,998		
Special Alcohol and Drug Program		16	31,314		
Emergency Telephone Services (911)		17	145,702		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		XXXXX	10,982,331	7,286,478	
Budget Summary		21		I	G . G 41 TT = 1
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		22			
p					Nov 1, 2019 Total
					Assessed Valuation

		Assessed Valu
Assisted by:	Tax Lid Limit (from Computation Tab)	7,308,189
ADAMS, BORWN, BERAN,	Does the County need to hold an election?	NO
& BALL, CHTD.	•	
Address:		
718 Main P.O. Box 1186		
Hays, KS	(110111-	
Email:		
mromme@abbb.com	( ) A Salla	
/	Jane Tolly	
Attest: August 19, 2019		
County Clerk	Governing Body	

CPA Summary

State of Kansas County 2020

Amount of Levy

### Computation to Determine Limit for 2020

		+	\$ 7,159,242
2.	Other tax entity levy in 2019 budget	-	\$ 0
_	Other tax entity levy in 2019 budget	-	\$ 0
3.	Net tax levy		\$ 7,159,242
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : + 227,061		
5.	Increase in personal property for 2019 :   5a.   Personal property 2019   +		
6.	Valuation of property that has changed in use during 2019: + 58,771		
7.	Expiration of property tax abatements +		
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  +		
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
10.	Total estimated valuation July 1, 2019 105,450,586		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0027		
12.	Percentage adjustment increase (12 times 3)	+	\$ 19,458
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		 1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)		\$ 107,389
15.	Total Percentage Adjustments		\$ 126,847

### 2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	<u>+</u> -	290,835 285,045
	Increase property tax revenues spent on debt service	_	5,790
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ _	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ _	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
22.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)  + 1,240,800 - 2,002,694 - 30,040  30,040	+	0
23.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+ _	0
24.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	16,310
25.	Total Revenue Adjustments	_	22,100

### Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+++++++++++++++++++++++++++++++++++++++	<u>0</u> 
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
29.	Total Computed Tax Levy		7,308,189

### Other Tests - Property Tax Decline

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

6,864,419 6,426,417 6,975,253 7,159,242	Decline None None
6,853,637 171,341 7,024,978	
7,286,478	
No	
0	
7,286,478 7,159,242 127,236	
69.099	107,389
	107,389
	6,426,417 6,975,253 7,159,242 6,853,637 171,341 7,024,978 7,286,478 No

No

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

231.665     3.574     16.573     14.858       27.618     426     1.976     1,771       126.385     1.950     9.042     8.106       34.924     539     2.499     2.240       24,472     378     1,751     1.570       4,249     66     304     273       14,648     226     1,048     940       7,527     116     539     483       22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655     10,703     49,627     44,491	231,665     3,574     16,573     14,858       27,618     426     1,976     1,771       126,385     1,950     9,042     8,106       134,924     539     2,499     2,240       24,472     378     1,571     1,570       4,249     66     3,04     2,149     2,240       14,648     226     1,048     940       7,327     116     539     483       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       603,655     10,703     49,627     44,491	22.617	d Valo Tax Ye	Ad Valorem Levy Tax Year 2018	TVM	All	Allocation for Year 2020	1020 Comm Veh	Watercraft
27.618     426     1,976     1,771       126.385     1,950     9,042     8,106       24,472     339     2,499     2,240       24,472     378     1,751     1,570       4,249     66     304     2,73       14,648     226     1,048     940       7,527     116     539     483       199,550     3,079     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655     10,703     49,627     44,491	27.618     426     1.976     1,771       126.385     1,950     9,042     8,106       34.924     539     2,499     2,240       24,472     378     1,751     1,570       4,249     66     304     273     0       14,648     226     1,048     940     0       7,527     116     539     483     0       22,617     3,079     1,618     1,451     0       199,550     3,079     14,277     12,799     0       693,655     10,703     49,627     44,491       actor     0,00149	27.618     426     1.976     1,771       126.385     1.950     9,042     8,106       34.924     539     2,240     0       24,472     378     1,751     1,570     0       4,249     66     304     273     0       14,648     226     1,048     940     0       7,527     116     539     483     0       199,550     3,079     1,618     1,451     0       693,655     10,703     49,627     44,491       10,703     49,627     44,491       20,00149     0,00149	2 391 028	~	231 665	3 574	16.573	14.858	0
126.385   1.950   9.042   8.105   1.950   3.4472   3.78   1.751   1.570   0.105689   1.950   3.042   2.4490   0.105689   1.950   3.042   2.4490   0.105689   1.950   0.105689   1.950   0.1056   1.950   0.105689   1.950	126.385 1.950 9.042 8.106 6.24,02 2.240 6.240	126.385 1.950 9.042 8.105 (3.492) 2.240 2.	2,321,020	T	27.618	1.C.	1 976	1 771	ô
34,924     539     2,499     2,240       24,472     378     1,751     1,570       4,249     66     304     273     0       14,648     226     1,048     940     0       7,527     116     539     483     0       22,617     349     1,618     1,451     0       199,550     3,079     14,277     12,799     0       693,655     10,703     49,627     44,491       44,491	34.924 539 2.499 2.240 64 304 2.75 1.751 1.570 65 304 2.75 66 304 2.75 67 2.240 67.327 1.648 940 67.327 1.648 940 67.327 1.648 1.427 1.2799 693.655 10.703 49.627 44.491 693.655 10.703 49.627 44.491 60.00149	34.924 539 2.499 2.240 6.42472 3.78 1.751 1.570 6.4249 6.6 304 2.73 6.6 3.04 2.73 6.6 3.04 2.73 6.6 3.04 2.73 6.6 3.04 2.73 6.6 3.04 2.73 6.6 3.04 483 6.6 2.261 1.648 1.451 6.6 2.617 3.49 1.618 1.451 6.6 2.655 10.703 49.627 44.491 6.0 0.00689	1 304 423	†	126 385	1 050	9 042	\$ 106	ĵ
24,472     378     1,751     1,570       4,249     66     304     273       4,249     66     304     273       14,648     226     1,048     940       7,527     1,16     839     483       22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       44,491	24,472 378 1,751 1,570 0 4,249 66 304 273 0 4,249 66 304 273 0 14,648 226 1,048 940 0 7,527 116 539 483 0 22,617 349 1,618 1,451 0 199,550 3,079 1,4277 12,799 0 693,655 10,703 49,627 44,491 0 0,09689	24,472 378 1,751 1,570 (4 4,249) (6 304 273 (6 5 304 273 (7 5) (6 5 30	360.451	†	34 924	\$30	2,400	2 240	
4,249     66     304     273       14,648     226     1,048     940       7,527     116     539     483       22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655     10,703       44,491	4,249 66 304 273 (9 14,648 226 1,048 940 65 359 483 65 10,048 940 65 1,048 940 65 1,048 940 65 1,048 940 65 1,048 940 65 1,048 940 65 1,048 940 65 1,048 940 1,618 1,451 12,799 199,550 3,079 14,277 12,799 693,655 10,703 49,627 44,491 44,491 693,655 10,703 49,627 44,491 693,655 10,703 693,655 10,703 693,657 693,655 10,703 693,657 693,	4,249 66 304 273 (9 14,648 273 (9 1,048 249) 483 (9 1,048 226 1,048 249) 483 (9 1,049 22,041) (1 1,049 22,041) (1 1,049 22,041) (1 1,049 22,041) (1 1,049 22,041) (1 1,049 23,049) (1 1,049 23,04	252 580	T	74,224	378	1751	1.570	Ô
14,648     226     1,048     940       7,527     116     539     483       22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655     10,703       49,627	14,648 226 1,048 940 67 7,527 116 539 483 683 683 683 683 683 693,655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 693,655 10,703 693,657 44,491	14,648 226 1,048 940 67.227 116 539 483 6483 67.22.617 349 1,618 1,451 693.655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 60.09689	43.851		4,249	99	304	273	0
14,648     226     1,048     940       7,527     116     539     483       22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491	14,648 226 1,048 940 483 7,527 116 539 483 6483 6483 6483 6483 6483 6483 6483	14,648 226 1,048 940 483 7,527 116 539 483 683 683 683 685 10,703 49,627 44,491 693,655 10,703 49,627 44,491 44,491 693,655 10,703 49,627 44,491 44,491 60,09689							
7,527       116       539       483         22,617       349       1,618       1,451         199,550       3,079       14,277       12,799         693,655       10,703       49,627       44,491         693,655       10,703       49,627         44,491       44,491	7.527 116 539 483 (483	7.527 116 539 483 (483 (184 (184 (184 (184 (185))) (185) (18	151,184		14,648	226	1,048	940	0
22.617       349       1,618       1,451       9,550       1,6709       1,4277       12,799       9,627       4,491       1,693,655       10,703       49,627       44,491	22,617 349 1,618 1,451 6 199,550 3,079 14,277 12,799 6 693,655 10,703 49,627 44,491 44,491  0.09689  actor 0.00149	22.617 349 1.618 1.451 6 199.550 3,079 14,277 12,799 6 693.655 10,703 49,627 44,491 44,491 0.09689 22.617 349 1.618 1.451 6 693,655 10,703 49,627 44,491 44,491	77,688		7,527	116	539	483	0
22,617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655     10,703       49,627     44,491	22,617 349 1,618 1,451 0 199,550 3,079 14,277 12,799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,617 349 1,618 1,451 (199,550 3,079 14,277 12,799 (199,550 3,079 14,277 12,799 (1993,555 10,703 49,627 44,491 (19,703 49,627 44,491 (19,703 actor 0.00149 (199,550 10,00693		П					
22.617     349     1,618     1,451       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       44,491	22,617 349 1,618 1,451 695 695 655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 693,655 10,09689	22.617 349 1.618 1.451 6 199.550 3.079 14,277 12,799 6 693.655 10,703 49,627 44,491 44,491 693,655 10,703 49,627 44,491 60.09689		1					
22,617     349     1,618     1,421       199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       49,627     44,491	22,617 349 1,618 1,421 199,550 3,079 14,277 12,799 19,550 10,550 10,703 49,627 44,491 44,491 49,627 44,491	22.617 349 1,618 1,421 199.550 3.079 14,277 12,799 (693.655 10,703 49,627 44,491 44,491 actor 0.00149		1	1 1 1			, , ,	<
199,550     3,079     14,277     12,799       693,655     10,703     49,627     44,491       693,655       10,703     49,627     44,491	199,550 3,079 14,277 12,799 14,277 12,799 14,277 12,799 14,277 12,799 14,277 12,799 14,277 12,799 14,277 12,799 14,277 12,799 14,277 16,272 10,703 16,272 10,703 16,272 10,703 16,272 10,703 16,272 10,703 16,272 10,703 16,272 10	199,550 3,079 14,277 12,799 19,000,09550 3,079 14,277 12,799 10,09550 10,703 49,627 44,491 44,491 10,09689 10,09689	233,432	7	22,617	349	1,618	1,451	٥١
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693,655 10,703 49,627 44,491 44,491 44,491 60.09689	693,655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 44,491	693,655 10,703 49,627 44,491 693,655 10,703 49,627 44,491 44,491 actor 0.09689		T					
693,655 10,703 49,627 44,491	693,655 10,703 49,627 44,491 0.09689	693,655  10,703  49,627  44,491  0.09689  actor  0.00149  0.00693	7,159,242	П	693,655	10,703	49,627	44,491	0
10,703 49,627 44,491	0.09689 0.09689	0.09689 actor 0.00149 0.00693	County Treas Motor Vehicle Estimate		693,655				
10,703 49,627 44,491	0.09689  0.09689	0.09689 actor 0.00149 0.00693		•		1			
49,627 44,491	49,627 44,491 0.09689 actor 0.00149	49,627  44,491  0.09689  actor 0.00149  20M Vehicle Factor 0.00693	County Treas Recreational Vehicle Estimate	ate		10,703	ı		
0.09689	0.09689 actor 0.00149	0.09689 actor 0.00149 20M Vehicle Factor 0.00693	County Treas 16/20M Vehicle Estimate				49,627	,	
68960'0	0.09689 actor 0.00149	0.09689 actor 0.00149 20M Vehicle Factor 0.00693	County Treas Commercial Vehicle Tax Estimate	tima	te			44,491	
	9689	0.00149 Vehicle Factor 0.00693							
0.09689	6896	0.00149 Vehicle Factor	County Treas Watercraft Tax Estimate						0
		0.00149 Vehicle Factor			0.09689				
		0.00149 Vehicle Factor		•					
mercial Vehicle							Watercraft Facto	Ħ	0.00000
0.00693  mercial Vehicle Factor  Watercraft Factor	0.00621 Factor				No assur	ance is pro-	vided.		
mercial Vehicle Factor 0.00621  Watercraft Factor is provided.	ictor 0.00621 craft Factor	craft Factor				Page No. 3			

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,000	K.S.A. 19-120
General Fund	Capital Equipment Reserve Fund	47,614	20,000		K.S.A. 19-119
Special Motor Vehicle Fund	General Fund	3,790	-		K.S.A. 8-145
Road and Bridge Fund	Special Highway Improvement Fund	254,446	-	_	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	84,815	-	_	K.S.A. 68-141g
Diversion Fund	General Fund	67,851	-	-	Commission Approved
Special Bridge Fund	Special Highway Improvement Fund	4,555	-		K.S.A. 68-590
Special Bridge Fund	Special Machinery Fund	1,518	-	-	K.S.A. 68-141g
Activity Center Maintenance	Activity Center Roof Replacement	-	-	10,000	Commission Approved
County Appraiser	Capital Equipment Reserve Fund		-	5,000	K.S.A. 19-120
Extension Council Fund	General Fund	-	16,301		Commission Approved
Mental Health Fund	General Fund	-	5,290	<u>_</u>	Commission Approved
	General Fund	-	13,635	-	Commission Approved
Intellectual Disability	General Fund	-	4,594	-	Commission Approved
General Fund	Debt Service Fund	-	9,000		Commission Approved
General Fund	Ambulance Fund	-	5,000	-	Commission Approved
					,
	Total	1,564,589	1,173,820	1,151,000	
,	Adjustments*		· · · · · · · · · · · · · · · · · · ·		
İ	Adjusted Totals	1,564,589	1,173,820	1,151,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas County 2020

# STATEMENT OF INDEBTEDNESS

Kingman County

Issued
1,765,000
2,500,000
+
H
$\dashv$
1
+
+
-
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-
_

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Contract
(Months)
1
ì
- 1
1
- 1
1 1

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,497,549	1,374,018	651,674
Receipts:			
Ad Valorem Tax	1,933,843	2,331,252	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	27,622	0	0
Motor Vehicle Tax	238,136	154,999	
Recreational Vehicle Tax	0	2,585	
16/20M Vehicle Tax	10,175	15,653	16,573
Commercial Vehicle Tax	0	10,266	14,858
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
Mineral Production Tax	25,008	10,000	
Local Alcoholic Liquor	0	0	
Federal Aid	14,938	0	1
State Aid	406	0	
Contruction Fees	1,500	0	
Mortgage Registration/Record Fees	12,332	10,000	
County Officer's Fees	88,532	50,000	
Attorney and Docket Fees	27,962	20,000	
Solid Waste Disposal Fees	58,440	50,000	
Interest on Investments	26,463	10,000	
Interest on Delinquent Taxes	57,064	20,000	
Reimbursed Expenses	188,064	150,000	
Zoning Fees	1,270	0	L
Transfers In - Special Motor Vehicle	3,790	0	
Transfers In - Equipment Reserve	0	1,500	
Transfers In - Extension Council	0	16,301	
Transfers In - Council of Aging	0	13,635	0
Transfers In - Mental Health	0	5,290	0
Transfers In - Intellectual Disability	0	4,594	
Transfers In - Diversion Fund	67,851	0	
Flat Ridge Pilot	347,594	310,000	
BP Ridge Pilot	800,000	800,000	800,000
		Marrie Ma	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-102,425	-121,649	· · · · · · · · · · · · · · · · · · ·
Miscellaneous	44,449	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,873,014	3,864,426	
Resources Available:	5,370,563	5,238,444	2,233,671

No assurance is provided. Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	5,370,563	5,238,444	2,233,67
Expenditures:			
County Commission	63,577		
County Clerk	122,702	130,242	
County Treasurer	137,928		
County Attorney	157,811		
Register of Deeds	131,880		
Sheriff	1,089,932	1,125,000	1,240,80
Courthouse General	516,207		
Unified Court	114,994		128,80
County Coroner	10,074	10,000	10,00
Core Circles Programs	10,000		
Conservation District	25,000	25,000	25,0(
air	11,500	11,500	11,50
/ictim Wellness (Sexual Assault)	1,000		
Payments to Agencies	408		
luman Resources	73,565	75,463	77,30
Emergency Management	30,886	61,975	58,63
Election	64,109	72,700	92,70
Sconomic Development	51,000	0	
Solid Waste	76,175	121,500	121,50
Recycle Center	15,711	0	
County Counselor	126,551	120,000	125,00
Student Loan Repayment Program	25,000		
Kingman County Historical Museum	0		
Council on Aging	0	150,864	162,52
Extension Council	0	157,598	157,59
Mental Health	0	60,000	60,00
ntellectual Disability	0	60,525	60,52
Ambulance Contingency	20,535	0	
Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,00
Debt Service	0	9,000	
Ambulance Fund	0	5,000	
Capital Equipment Reserve Fund	20,000	20,000	13,00
Subtotal	3,996,545	4,586,770	
Cash Forward (2020 column)			
Aiscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures	3,996,545		4,796,34
Inencumbered Cash Balance Dec 31	1,374,018	651,674	xxxxxxxxxxxxxxx
018/2019/2020 Budget Authority Amount:	4,343,952	4,586,770	4,796,34
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	4,796,34
	<u>*</u>	Tax Required	
	Delinquent Comp Rate:	0.0%	,,-
		2019 Ad Valorem Tax	2,562,67
PA Summary			

Total - Page 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Commission			
Salaries	59,400	59,475	62,315
Contractual	3,822	6,400	6,400
Commodities	355	725	725
Capital Outlay	0	2,500	2,500
Total	63,577	69,100	71,940
County Clerk			
Salaries	117,313	119,342	122,925
Contractual	3,322	7,250	6,000
Commodities	2,067	3,650	3,000
Capital Outlay	0	0	900
Total	122,702	130,242	132,825
County Treasurer			
Salaries	113,648	98,500	113,600
Contractual	22,393	25,500	55,500
Commodities	1,800	3,000	3,000
Capital Outlay	87	1,000	1,000
Total	137,928	128,000	173,100
County Attorney			110.05
Salaries	140,585	144,722	149,06
Contractual	15,091	20,850	18,150
Commodities	2,135	3,000	3,00
Capital Outlay	0	1,000	1,00
Total	157,811	169,572	171,21
Register of Deeds	1	110 846	101.10
Salaries	113,623	119,756	121,49
Contractual	5,879	7,000	7,00
Commodities	2,087	6,000	6,00
Capital Outlay	10,291	2,000	2,00
Total	131,880	134,756	136,49
Sheriff	707 093	000,000	995 90
Salaries	797,082	860,000	885,80
Contractual	182,382	165,000	235,00
Commodities	51,059	40,000	60,00
Capital Outlay	31,795	60,000	60,00
Transfer to Equipment Reserve for Sheriff	27,614	1 125 000	1 240 90
Total	1,089,932	1,125,000	1,240,80
Courthouse General	P0 422	100 775	00 77
Salaries	89,422	108,775	88,77 457.75
Contractual	402,735	432,050 23,350	457,75 23,35
Commodities Conital Outles	19,030		23,35 50,00
Capital Outlay	5,020	50,000	
Total	516,207	614,175	619,87
Unified Court		0	
Salaries	104,085	0 115,300	118,20
		113,300 (	110,60
Contractual			4.10
Contractual Commodities	4,818	6,500	4,10 6.50
Contractual			4,10 6,50 <b>128,8</b> 0

2,335,031
No assurance is provided.
Page 7b

2,499,645

2,675,053

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Coroner			
Appropriations	10,074	10,000	10,000
Total	10,074	10,000	10,000
Core Circles Programs			
Appropriations	10,000	0	10,000
Total	10,000	0	10,000
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	11,500	11,500	11,500
Total	11,500	11,500	11,500
Victim Wellness (Sexual Assault)			
Appropriations	1,000	1,000	1,000
Total	1,000	1,000	1,000
Payments to Agencies		-15.55	
Appropriations	408	0	0
Total	408	0	<u> </u>
Human Resources			
Salaries	73,565	61,463	63,307
Contractual	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,300	11,300
Commodities	0	1,200	1,200
Capital Outlay	0	1,500	1,500
Total	73,565	75,463	77,307
Emergency Management	70,000	75,465	11,501
Salaries	26,836	51,475	45,460
Contractual	2,731	4,900	6,475
Commodities	1,319	4,600	2,700
Capital Outlay	1,319	1,000	1,000
Transfer to Equipment Reserve		0	3,000
Total	30,886	61,975	58,635
Election	30,680	01,7/3	30,033
Appropriations	64,109	0	0
Salaries	04,109	8,200	8,200
Contractual	0	34,500	
Commodities	0	10,000	34,500 10,000
Capital Outlay	0		
Transfer to Equipment Reserve	0	20,000	20,000
Total	64,109	72,700	20,000
Economic Development	04,109	72,700	92,700
Appropriations	51,000	^	^
Total	51,000 51,000	0	0
Solid Waste	21,400	0	0
Appropriations	77 177	101 500	101 600
Appropriations Total	76,175	121,500	121,500
	76,175	121,500	121,500
Recycle Center	15.511		
Salaries Contractual	15,711	0	0
····	0	0	0
Total	15,711	0	0
County Counselor		***	
Appropriations	126,551	120,000	125,000
Total	126,551	120,000	125,000
m . 1 . 5 . #			
Total - Page7c	495,979	499,138	532,642

No assurance is provided. Page 7c

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Student Loan Repayment Program			
Scholarships	25,000	25,000	25,000
Total	25,000	25,000	25,000
Kingman County Historical Museum			
Appropriations	0	0	10,000
Total	0	0	10,000
Council on Aging			
Appropriations	0	150,864	162,526
Total	0	150,864	162,526
Extension Council			
Appropriations	0	157,598	157,598
Total	0	157,598	157,598
Mental Health			
Appropriations	0	60,000	60,000
Total	0	60,000	60,000
Intellectual Disability			
Appropriations	0	60,525	60,525
Total	0 [	60,525	60,525
Ambulance Contingency	20,535	0	0
Total	20,535	0	0
Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,000
Total	1,100,000	1,100,000	1,100,000
Capital Equipment Reserve Fund	20,000	20,000	13,000
Total	20,000	20,000	13,000
Debt Service Fund	0	9,000	0
Total	0	9,000	0
Ambulance Fund	0	5,000	0
Total	0	5,000	0
	0	0	0
Total	. 0	0	0
Total - Page7d	1,165,535	1,587,987	1,588,649
Total - Page 7c	495,979	499,138	532,642
Total - Page 7b	2,335,031	2,499,645	2,675,053

Total Detail Expenditures\*\* 3,996,545 4,586,

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

4,586,770

4,796,344

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,336	4,829	248
Receipts:			
Ad Valorem Tax	285,204	277,919	xxxxxxxxxxxxxx
Delinquent Tax	2,037	0	(
Motor Vehicle Tax	6,257	22,859	27,618
Recreational Vehicle Tax	0	381	426
16/20M Vehicle Tax		2,309	1,976
Commercial Vehicle Tax	0	1,514	1,771
Watercraft Tax	0	0	
Transfers In	0	9,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-15,095	-14,503	-13,014
Miscellaneous		~~~	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	278,403	299,479	18,777
Resources Available:	299,739	304,308	19,025
Expenditures:			
Bond Principal	145,000	210,000	215,000
Bond Interest and Fees	149,910	94,060	89,860
Cash Basis Reserve	0	0	5,000
			-
			V44-94444
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	294,910	304,060	309,860
Unencumbered Cash Balance Dec 31	4,829		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	296,910	306,060	309,860
		Appropriated Balance	
	Total Expenditure/Non-Appr Balance 3		
		Tax Required	290,835
I	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	290,835

CPA Summary	No assurance is provided. Substantially all disclosures omitted,
	The destributed is provided. Substantiarly an disclosures officed,

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	51,216	43,064	0
Receipts:			
Ad Valorem Tax	1,320,941	1,271,812	XXXXXXXXXXXXXXXXX
Delinguent Tax	20,759	0	0
Motor Vehicle Tax	126,211	105,881	126,385
Recreational Vehicle Tax	0	1,767	1,950
16/20M Vehicle Tax	10,990	10,693	9,042
Commercial Vehicle Tax	0	7,013	8,106
Watercraft Tax	0	0	0
Special City & County Highway	468,531	485,623	465,103
Neighborhood Revitalization Rebate	-70,100	-66,370	-58,663
Miscellaneous	6,500	-00,570	0
Does miscellaneous exceed 10% of Total Rec	0,500		· · · · · · · · · · · · · · · · · · ·
Total Receipts	1,883,832	1,816,419	551,923
Resources Available:	1,935,048	1,859,483	551,923
Resources Available:	1,935,048	1,859,483	551,923
Expenditures from detail page:			
Personal Services	591,286	611,062	651,062
Contractual Services	193,706	325,500	341,150
Commodities	674,355	750,826	740,700
Capital Outlay	93,376	172,095	130,000
Transfer to Special Highway Improvement Fu	254,446	0	0
Transfer to Special Machinery Fund	84,815	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Ernanditures	1 801 084	1 850 483	1.862.912

1,891,984 1,872,361

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance

1,859,483

1,862,912

1,862,912 1,862,912

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CPA Summary

No assurance is provided. Substantially all disclosures omitted

1,891,984 43,064 1,891,984

Total Expenditures
Unencumbered Cash Balance Dec 31
2018/2019/2020 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH A TAX LEVY
-------------------------------------

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	274,575	32,199	0
Receipts:			
Ad Valorem Tax	118,492	351,440	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,523	0	
Motor Vehicle Tax	26,549	9,504	34,924
Recreational Vehicle Tax	0	159	
16/20 M Vehicle Tax	3,041	960	2,499
Commercial Vehicle Tax	0	630	2,240
Watercraft Tax	0	0	0
Reimbursed Expenses	0	0	0
Neighborhood Revitalization Rebate	-6,341	-18,339	-16,339
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	146,264	344,354	23,863
Resources Available:	420,839	376,553	23,863
Expenditures:			
Contractual Services	382,567	50,000	50,000
Commodities	0	39,000	39,000
Capital Outlay	0	287,553	300,000
Transfer to Special Highway Improvement Fund	4,555	0	0
Transfer to Special Machinery Fund	1,518	0	0
Cash Forward (2020 column)		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	388,640	376,553	389,000
Unencumbered Cash Balance Dec 31	32,199	. 0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	389,000	389,000	389,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	389,000
		Tax Required	365,137
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	365,137

Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,546	89,232	79,889
Receipts:			
Ad Valorem Tax	226,898	246,266	XXXXXXXXXXXXXXXX
Delinquent Tax	2,595	0	0
Motor Vehicle Tax	12,727	18,185	24,472
Recreational Vehicle Tax		303	378
16/20 M Vehicle Tax	1,381	1,836	1,751
Commercial Vehicle Tax	0	1,205	1,570
Watercraft Tax	0	0	0
Federal Aid	32,953	30,000	30,000
State Aid	8,833	2,000	2,000
Charges of Services	157,020	35,000	35,000
Neighborhood Revitalization Rebate	-12,028	-12,851	-8,173
Miscellaneous		······································	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	430,379	321,944	86,998
Resources Available:	455,925	411,176	166,887
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
Personal Services	219,254	241,937	236,195
Contractrual Services	40,454	52,550	63,850
Commodities	106,985	36,800	49,500
Capital Outlay	0	0	0
Transfers Out			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		····	~~~~~~
Total Expenditures	366,693	331,287	349,545
Unencumbered Cash Balance Dec 31	89,232		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	397,202	331,287	349,545
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	349,545
		Tax Required	182,658
	Delinquent Comp Rate:	0.0%	102,056
		2019 Ad Valorem Tax	182,658
	ZURIOGIU OI	2017 IN THOUSENING	102,036

CPA Summary		
	No assurance is provided. Substantially all disclosures omitted.	

ELIMB D	ACE FOR	FUNDS WITH	A	TAX LEVV
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PUND TAGE FOR PUNDS WITH A TAKE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Activity Center Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,141	45,474	15,555
Receipts:			
Ad Valorem Tax	89,681	42,755	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,296	0	0
Motor Vehicle Tax	5,611	7,186	4,249
Recreational Vehicle Tax	0	120	66
16/20 M Vehicle Tax	681	726	
Commercial Vehicle Tax	0	476	273
Watercraft Tax	0	0	0
Charges for Services	37,216	30,000	30,000
Neighborhood Revitalization Rebate	-4,758	-2,232	-3,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,727	79,031	31,212
Resources Available:	155,868	124,505	46,767
Expenditures:			
Personal Services	49,266	50,400	54,000
Contractual Services	42,984	41,300	45,000
Commodities	17,495	17,250	20,000
Capital Outlay	649	0	0
Transfer Out	0	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	110,394	108,950	129,000
Unencumbered Cash Balance Dec 31	45,474	15,555	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	130,400	108,950	
- •	Non	-Appropriated Balance	
	129,000		
	•	Tax Required	82,233
r	Delinquent Comp Rate:	0.0%	0

Amount of 2019 Ad Valorem Tax

Adopted Budget

, ,	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	171,731	0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,636	0	0
Motor Vehicle Tax	14,861	13,769	
Recreational Vehicle Tax	0	230	
16/20 M Vehicle Tax	1,443	1,390	
Commercial Vehicle Tax	0.	912	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-9,132	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	181,539	26,301	10,000
Resources Available:	181,539	26,301	10,000
Expenditures:			
Appropriations	181,539	0	0
Transfer to General Fund	0	16,301	0
Expenditures to Close Out Fund	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,539	26,301	10,000
Unencumbered Cash Balance Dec 31	.0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	184,313	26,301	10,000
	Non	-Appropriated Balance	
	Total Europedit	hiro/Mon. Anne Balanca	10.000

Total Expenditure/Non-Appr Balance
Tax Required
ent Comp Rate: 0.0% Delinquent Comp Rate: 0.0%
Amount of 2019 Ad Valorem Tax

CPA Summary

FUND PAGE FO	R FUNDS WITH	A	TAXI	EVV

TOTAL MADE ON PORTE WATER AND			
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Appraiser	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	73,529	54,136	21,859
Receipts:			
Ad Valorem Tax	147,382	147,404	XXXXXXXXXXXXXXXX
Delinquent Tax	2,266	0	0
Motor Vehicle Tax	16,291	11,816	14,648
Recreational Vehicle Tax	0	197	226
16/20 M Vehicle Tax	1,104	1,193	1,048
Commercial Vehicle Tax	0	783	940
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-7,818	7 606	7.024
Miscellaneous	7,723	-7,695	-7,034
Does miscellaneous exceed 10% of Total Rec			υ,
Total Receipts	166,948	152 (00	0.020
Resources Available:	240,477	153,698 207,834	9,828
Expenditures;	240,477	207,034	31,687
Personal Services	87,505	101,825	114,382
Contractual Services	97,369	69,150	64,750
Commedities	1,467	15,000	3,750
Capital Outlay	1,407	15,000	1,000
Transfers Out	0	0	5.000
TIGHTS OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOTAL CONTROL OF THE TOTAL CONTROL ON		<u>v</u>	5,000
Cash Forward (2020 column)	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186,341	185,975	188,882
Unencumbered Cash Balance Dec 31	54.136		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	197,951	185,975	188,882
<del>-</del> • • • • • • • • • • • • • • • • • • •	Non-	Appropriated Balance	223,000
		re/Non-Appr Balance	188,882
	•	Tax Required	157,195
I	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	157,195
			/ 1450

			377133
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	47,182	64,019	10,312
Receipts:			
Ad Valorem Tax	122,248	75,746	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,707	0	(
Motor Vehicle Tax	11,991	9,802	7,527
Recreational Vehicle Tax	0	164	
16/20 M Vehicle Tax	888	990	539
Commercial Vehicle Tax	0	649	483
Watercraft Tax	0	0	
Sales of Chemicals	54,812	50,000	50,000
Reimbursements	0	0	
Neighborhood Revitalization Rebate	-6,484	-3,956	-4,019
Miscellaneous	0,101	-5,550	7,012
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,162	133,395	54,646
Resources Available:	232,344	197,414	64,958
Expenditures:		27.313.	01,500
Personal Services	72,689	75,824	43,099
Contractural Services	17,510	21,728	22,125
Commodities	78,105	89,550	89,550
Capital Outlay	21	0	(
Transfers Out	0	0	0
Cash Forward (2020 column)	7-10-WID. 1		
Miscellaneous		****	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	168,325	187,102	154,774
Unencumbered Cash Balance Dec 31	64,019		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	192,061	187,102	154,774
J		Appropriated Balance	
		re/Non-Appr Balance	154,774
		Tax Required	
De	elinquent Comp Rate:	0.0%	0,0,0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Delinquent Comp Rate: 0.0%
Amount of 2019 Ad Valorem Tax

89,816

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	143,662	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,263	0	0
Motor Vehicle Tax	12,597	11,5 <u>17</u>	
Recreational Vehicle Tax	0	192	
16/20 M Vehicle Tax	1,256	1,163	
Commercial Vehicle Tax	0	763	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-7,641	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,137	23,635	10,000
Resources Available:	152,137	23,635	10,000
Expenditures:			
Appropriations	152,137	0	0
Transfer to General Fund	0	13,635	
Expenditures to Close Out Fund	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	152,137	23,635	10,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	154,723	23,635	10,000
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,744	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	900	0	0
Motor Vehicle Tax	5,524	4,468	
Recreational Vehicle Tax	0	75	
16/20 M Vehicle Tax	486	451	
Commercial Vehicle Tax	0	296	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,965	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,689	15,290	
Resources Available:	59,689	15,290	10,000
Expenditures:			
Appropriations	59,689	0	0
Expenditures to Close Out Fund	0	10,000	
Transfer to General Gund	0	5,290	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	59,689	15,290	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	68,000	15,290	
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		
	Amount of	2019 Ad Valorem Tax	(

	· · · · · · · · · · · · · · · · · · ·	
CPA Summary	No assurance is provided. Substantially all disclosures omitted	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disability	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,502	0	10011012020
Receipts:	0,502	····	
Ad Valorem Tax	48,406	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	988	0	0
Motor Vehicle Tax	5,643	3,880	
Recreational Vehicle Tax	0	65	******
16/20 M Vehicle Tax	606	392	
Commercial Vehicle Tax	0	257	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-2,582	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		·	. **********
Total Receipts	53,061	14,594	10,000
Resources Available:	61,563	14,594	10,000
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Appropriations	61,563	0	0
Other	0	10,000	10,000
Transfer to General Fund	0	4,594	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,563	14,594	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	68,525	16,746	10,000
		Appropriated Balance	
	Total Expendita	.re/Non-Appr Balance	10,000
		Tax Required	0
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax[	0

			<u> </u>
Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,808	7,663	209
Receipts:			
Ad Valorem Tax	187,871	227,596	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,617	0	0
Motor Vehicle Tax	14,958	15,061	22,617
Recreational Vehicle Tax	0	251	349
16/20 M Vehicle Tax	1,374	1,521	1,618
Commercial Vehicle Tax	0	998	1,451
Watercraft Tax	0	0	0
Transfers In	0	5,000	0
Neighborhood Revitalization Rebate	-9,965	-11,881	-11,231
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Rec	<u>'</u>		
Total Receipts	196,855	238,546	14,804
Resources Available:	208,663	246,209	15,013
Expenditures:		······································	
Appropriations	201,000	246,000	263,000
Cash Reserve	0	0	3,000
Cash Forward (2020 column)		**	······
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	201,000	246,000	266,000
Unencumbered Cash Balance Dec 31	7,663		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	201,000	246,000	266,000
, , ,		Appropriated Balance	200,000
		ure/Non-Appr Balance	266,000
		Tax Required	
Ε	Delinguent Comp Rate:	0.0%	250,507
_		2019 Ad Valorem Tax	250,987

CPA Summary	**************************************	
, *	No assurance is provided. Substantially all disclosures omitted.	

FUND PAGE FOR FUNDS WITH A TAX LEVY			2020
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	408,177	460,215	
Receipts:	100,277		, , , , , , , , , , , , , , , , , , , ,
Ad Valorem Tax	2,002,850	2.008.071	xxxxxxxxxxxxxxxx
Delinquent Tax	31,225	0	
Motor Vehicle Tax	175,453	160,542	199,550
Recreational Vehicle Tax	0	2,679	
16/20 M Vehicle Tax	18,205	16,213	14,277
Commercial Vehicle Tax	0	10,634	
Watercraft Tax	0	0	
TO CONTRACT LINE			
Neighborhood Revitalization Rebate	-106,327	-104,790	-89,224
Miscellaneous	14,420	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,135,826	2,093,349	140,481
Resources Available:	2,544,003	2,553,564	321,045
Expenditures:			
Health Insurance	944,780	1,116,561	1,084,561
Law Enforcement - Health Insurance	526,241	550,439	550,439
Other Insurance	63,010	76,000	75,000
Social Security	152,102	151,160	
Law Enforcement - Social Security	54,987	73,840	
Retirement	169,034	206,157	
Law Enforcement - Retirement	91,857	83,843	
Workmen's Compensation	65,031	85,000	
Law Enforcement Workmen's Compensatin	14,585	15,000	
Unemployment Tax	2,161	15,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,083,788	2,373,000	2,315,000
Unencumbered Cash Balance Dec 31	460,215		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,353,000	2,373,000	2,315,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,993,955
	Delinquent Comp Rate:	0.0%	(
	Amount of	2019 Ad Valorem Tax	1,993,955

**CPA Summary** 

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,998	2,998	3,498
Receipts:			
Local Alcohol Liquor Tax	0	500	500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	500	500
Resources Available:	2,998	3,498	3,998
Expenditures:			
Appropriations	0	0	3,998
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	3,998
Unencumbered Cash Balance Dec 31	2,998	3,498	0
2018/2019/2020 Budget Authority Amount:	7,103	3,998	3,998

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug Program	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,491	18,608	24,961
Receipts:			
Local Alcohol Liquor Tax	6,117	6,353	6,353
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,117	6,353	6,353
Resources Available:	18,608	24,961	31,314
Expenditures:			
Contractual Services	0	0	31,314
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	31,314
Unencumbered Cash Balance Dec 31	18,608	24,961	0
2018/2019/2020 Budget Authority Amount:	12,295	26,691	31,314

CPA Summary		
v	No assurance is provided. Substantially all disclosures omitted.	
	to assurance is provided. Substantiary an abstrosures officed.	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Services (911)	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	126,956	106,702	80,702
Receipts:			
911 Telephone Tax	55,702	65,000	65,000
Transfers In	0	0	0
Prior Year Cancelled Encumbrances	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,702	65,000	65,000
Resources Available:	182,658	171,702	145,702
Expenditures:			
Contractual Services	75,702	90,000	90,000
Commodities	254	1,000	2,000
Capital Outlay	0	0	53,702
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,956	91,000	145,702
Unencumbered Cash Balance Dec 31	106,702	80,702	0
2018/2019/2020 Budget Authority Amount:	182,855	264,456	145,702

CPA Summary	
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	No assurance is provided. Substantially all disclosures omitted.
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State of Kansas County 2020

Kingman County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Cash Balance Dec 31   Total Expenditures:   Cash Balance Dec 31    Non-Budgeted Funds-A	'unds-A	;	<u> </u>	Only me actual ouagel year for 2010 is to be snown;	io f mad ra	2010 IS 10 06 SHO	wri				
County Clerk Tech   County Treasurer Tech   Chaecumbrend   Cash Balmers Ian   S47910   Cash Balmers Ian   S47910   Cash Balmers Ian   S47910   Technology Fees   10,600   Technology Fees   2,650   Technology Fee	Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
1,00,623   Cash Balmore bard   Chancoumbered   Chancoumbered	ial Mac	hinery	Special Highwa	ay Impr.	Register of Dec	ds Tech	County Clerk	c Tech	County Treasu	ırer Tech	
June         Secupor.         Receiper.         Rece	, di		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receiptes:   Rec	Jan l	210,872	Cash Balance Jan 1	547,910	Cash Balance Jan 1	51,935	Cash Balance Jan 1	11,425	Cash Balance Jan 1	11,425	833,567
10,600   Tochnology Fees   10,600   Tochnology Fees   2,650   Tochno			Receipts:		Receipts:		Receipts:		Receipts:		
PY Cancelled Enouge   6		86,333	Transfers In	259,001	Technology Fees	10,600	Technology Fees	2,650	Technology Fees	2,650	
B6.333   Total Receipts   259.001   Total Receipts   16.379   Total Receipts   257.005   Capital Outlay   2.100   Capit					Interest	9					
S6,533   Total Receipts   259,001   Total Receipts   16,379   Total Receipts   2,580   Total Rependitures   2,590   To					PY Cancelled Encum.	5,773					
86.333         Total Receipts         16.379         Total Receipts         2.650         Resources Available:         14,075         Resources											
Receipts											
86.333   Total Receipts   16.379   Total Receipts   16.379   Total Receipts   297.205   Resources Available:   297.205   Resources Available:   297.205   Resources Available:   297.205   Resources Available:   Resources Available:   Resources Available:   Resources Available:   Resources Available:   Resources Available:   14.075   Resources Avai											
S6,333   Total Receipts   297,202   Resources Available:   16,379   Total Receipts   14,075   Resources Available:   297,202   Resources Available:   14,075   Resources Available:   14,075											
136,573   Total Receipts   259,001   Total Receipts   16,379   Total Receipts   16,379   Total Receipts   297,205   Resources Available:   14,075   Resources Available:   14											
aliable:         297.205         Resources Available:         68.314         Resources Available:         68.314         Resources Available:         14.075         Respenditures:         14.075         Respenditures:         14.075         Respenditures:         14.076 <t< td=""><td>ts</td><td>86,333</td><td>Total Receipts</td><td>259,001</td><td>Total Receipts</td><td>16,379</td><td>Total Receipts</td><td>2,650</td><td>Total Receipts</td><td>2,650</td><td>367,013</td></t<>	ts	86,333	Total Receipts	259,001	Total Receipts	16,379	Total Receipts	2,650	Total Receipts	2,650	367,013
136,573   Capital Outlay   91,044   Contractual Services   186   Capital Outlay   7,792   Capital Outlay   4,676	vailable;	297,205	Resources Available:	806,911	Resources Available:	68,314	Resources Available;	14,075	Resources Available:	14,075	1,200,580
136,573   Capital Outlay   91,044   Contractual Services   186   Capital Outlay   7,792   Capital Outlay   4,676	1.1		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	χż	136,573	Capital Outlay	91,044	Contractual Services	186	Capital Outlay	7,792	Capital Outlay	4,676	
136,573   Total Expenditures   91,044   Total Expenditures   5,363   Total Expenditures   160,632   Cash Balance Dec 31   715,867   Cash Balance Dec 31   62,83   Cash Balance Dec 31   9,399					Capital Outlay	5,177					
136,573 Total Expenditures 91,044 Total Expenditures 5,363 Total Expenditures 7,792 Total Expenditures 4,676 Cash Balance Dec 31 715,867 Cash Balance Dec 31 6,283 Cash Balance Dec 31 9,399											
136,573 Total Expenditures 91,044 Total Expenditures 5,363 Total Expenditures 7,792 Total Expenditures 4,676 Total Expenditures 9,291 Cash Balance Dec 31 6,283 Cash Balance Dec 31 9,399											
136,573 Total Expenditures 91,044 Total Expenditures 5,363 Total Expenditures 4,676  160,632 Cash Balance Dec 31 715,867 Cash Balance Dec 31 62,831 Cash Balance Dec 31 9,399											
136,573         Total Expenditures         91,044         Total Expenditures         5,363         Total Expenditures         7,792         Total Expenditures         4,676           160,632         Cash Balance Dec 31         62,931         Cash Balance Dec 31         62,833         Cash Balance Dec 31         9,399											
136,573         Total Expenditures         91,044         Total Expenditures         5,363         Total Expenditures         7,792         Total Expenditures         4,676           160,632         Cash Balance Dec 31         Cash Balance Dec 31         62,951         Cash Balance Dec 31         6,283         Cash Balance Dec 31         9,399											
160,632 Cash Balance Dec 31 715,867 Cash Balance Dec 31 62,951 Cash Balance Dec 31 6,283 Cash Balance Dec 31 9,399	itures	136,573	Total Expenditures	91,044	Total Expenditures	5,363	Total Expenditures	7.792	Total Expenditures	4 676	245 448
	Dec 31	160,632	Cash Balance Dec 31	715,867	Cash Balance Dec 31	62,951	Cash Balance Dec 31	6,283	Cash Balance Dec 31	9,399	955,132
			1				1		_		955,132

\*\*Note: These two block figures should agree.

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County 2020 State of Kansas

Kingman County

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

5,554,165 2,069,999 6,548,588 4,478,589 994,423 Total 92,659 Special Motor Vehicle 80,933 11,726 92,659 77,588 7,051 3,085 3,790 (5) Fund Name: Cash Balance Dec 31 Resources Available: Contractual Services Cash Balance Jan 1 Total Expenditures Personal Services Unencumbered Total Receipts Capital Outlay Miscellaneous Commodities Transfers Out Expenditures: Collections Receipts: 9,928 Activity Center Roof Replace 9,928 9,928 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Transfers Out Transfers In Receipts: 43,302 347,008 (3) Fund Name: Capital Equipment Reserve 390,310 47,614 342,696 20,000 43,302 27,614 57,945 Total Expenditures 4,565,238 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Transfer in Sheriff Unencumbered Total Receipts Capital Outlay Expenditures: Transfers In Receipts: 1,100,000 Capital Improvement Reserve 1,100,000 3,524,183 57,945 (2) Fund Name: 829,726 Total Receipts
1,431,508 Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Capital Outlay Expenditures: Transfers In Receipts: 800,517 800,517 737,754 91,972 601,782 County Wide Sales Tax Sales and Comp. Use Tax (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Fotal Expenditures Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: State Aid

\*\*Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C			-							
		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ਕ	Prosecutor Training Assistance	Capital Project - Bridge	- Bridge							
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	12,444	Cash Balance Jan 1	363,933	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		376.377
		Receipts:		Receipts:		Receipts:		Receipts:		
	3,177	PY Cancelled Encum.	20,151							
	•	GO Bond Proceeds	0							
		Bond Premium	0							
	3,177	Total Receipts	20,151	Total Receipts	0	Total Receipts	0	Total Receipts	0	23.328
	15,621	Resources Available:	384,084	Resources Available:	0	Resources Available;	0	Resources Available;	0	399,705
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	2,104	Capital Outlay	0							
	1,692									
- 1										
i										
i										
l l										
1	3,796	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,796
- 1	11,825	Cash Balance Dec 31	384,084	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	395,909
										395,909

\*\*Note: These two block figures should agree.

CPA Summary

### NOTICE OF BUDGET HEARING

The governing body of

Kingman County

will meet on August 19, 2019 at 10:00 a.m. at Kingman County Commissioners Room for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

г	Prior Year Actual	6-2010	Current Year Estima	to for 2010	Pennagad	Budget Year for 202	<u> </u>
ŀ	rnor Year Actual		Current Year Estima			Amount of 2019	
		Actual		Actual	Budget Authority		Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,996,545	19.773	4,586,770	23,713	4,796,344	2,562,673	24.302
Debt Service	294,910	2.916	304,060	2,827	309,860	290,835	2.758
Road & Bridge	1,891,984	13,507	1,859,483	12.937	1,862,912	1,310,989	12.432
Special Bridge	388,640	1,212	376,553	3.575	389,000	365,137	3,463
Public Health	366,693	2.320	331,287	2,505	349,545	182,658	1,732
Activity Center Maintenance	110,394	0.917	108,950	0,435	129,000	82,233	0.780
Extension Council	181,539	1.756	26,301		10,000		
County Appraiser	186,341	1.507	185,975	1.500	188,882	157,195	1.491
Noxious Weed	168,325	1,250	187,102	0.771	154,774	89,816	0.852
Council on Aging	152,137	1.469	23,635		10,000		
Mental Health	59,689	0.570	15,290	***	10,000		
Intellectual Disability	61,563	0.495	14,594		10,000		
Ambalance	201,000	1,921	246,000	2.316	266,000	250,987	2,380
Employee Benefits	2,083,788	20.480	2,373,000	20,426	2,315,000	1,993,955	18,909
Special Parks and Recreation					3,998		
Special Alcohol and Drug Program					31,314		
Emergency Telephone Services (911)	75,956		91,000		145,702		
Non-Budgeted Funds-A	245,448						
Non-Budgeled Funds-B	994,423						
Non-Budgeted Funds-C	3,796						
Totals	11,463,171	70.093	10,730,000	71.005	10,982,331	7,286,478	69.099
Less: Transfers	1,564,589		1,173,820		1,151,000		
Net Expenditure	9,898,582		9,556,180		9,831,331		
Total Tax Levied	6,975,253	· •	7,159,242		XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	100,214,855	İ	101,532,944		105,450,586		
•			· · · · · · · · · · · · · · · · · · ·	,		•	
Outstanding Indebtedness,							
January I,	<u> 2017</u>		2018		<u>2019</u>		
G.O. Bonds	4,090,000		3,990,000		3,845,000		
Revenue Bonds	0		0		0		
Other	0	[	0		0		
Lease Pur. Princ.	99,347	[	126,928		178,057		
Total	4,189,347	ĺ	4,116,928		4,023,057		
*Tax rates are expressed in mills		. E		, ,		•	
C 17 174							
Carol Noblit							
Clerk			D M-	21			

Page No. 21

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,448,000	23.215	114,673
Debt Service	277,821	2.635	13,014
Road & Bridge	1,252,326	11.876	58,663
Special Bridge	348,798	3.308	16,339
Public Health	174,485	1.655	8,173
Activity Center Maintenance	78,553	0.745	3,680
Extension Council	0		0
County Appraiser	150,161	1,424	7,034
Noxious Weed	85,797	0.814	4,019
Council on Aging	0		0
Mental Health	0		0
Intellectual Disability	0		0
Ambulance	239,756	2.274	11,231
Employee Benefits	1,904,731	18.063	89,224
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,960,428	66,007	326,050

2019 July 1 Valuation: 105,450,586

Valuation Factor: 105,450.586

Neighborhood Revitalization Subj to Rebate: 4,939,662

Neighborhood Revitalization factor: 4,939.662

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.